State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget			
MUNICIPALITY:	1527 Seaside Park Boroug	gh - County of Ocean		•		Introduced	•
Municode:	1527		Filename:	1527_fbi_	2023.xls	sm	
	Website:	www.seasideparknj.org					
	Phone Number:		732-793-3700				
	Mailing Address:		1701 N. Ocean Ave				
		Municipality:	Seaside Park	State:	NJ Zip:	08751	
	Mayor	• • •		l			
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
John	A.	Peterson	12/31/2023	mayor@seaside	parknj.org		
	Chief Administr	ative Officer					
Karen		Kroon		kkroon@seaside	parknj.org		
	Chief Financial	Officer	•				
Joyce	E.	Tinnes		jtinnes@seasid	leparknj.org		
	Municipal Clerk						
Sandra		Martin		smartin@seasid	eparknj.org		
	Registered Mun	icipal Accountant					
Jerry		Conaty		jconaty@hfacpa	s.com		
	Governing Body	/ Members	•				
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Matt		DeMichelle	12/31/2023	mdemichele@se	easideparknj.	org	
Marty		Wilk	12/31/2024	mwilk@seasidep	oarknj.org		
Frank		McHugh	12/31/2023	fmchugh@seasi	deparknj.org		
Ray		Amabile	12/31/2025	amabile@seasid	eparknj.org		
Gina		Condos	12/31/2025	gcondos@seasid	leparknj.org		
William		Kraft	12/31/2023	wkraft@seaside	parknj.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper		4 D 11 (12	Current Year 2023 Budg		m t
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.572	\$6,638,181.44	36.88%	\$658.44		ACTUAL	\$6,863,152.84
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.006	0.111.000.00	0.00%	\$0.00	Other Special Districts (total levies)		*
Local School District	0.036	\$411,890.00	2.29%	\$41.44	Local School District	ESTIMATED	\$420,127.8
Regional School District	0.525	\$6,086,693.00	33.82%	\$604.34	Regional School District	ESTIMATED	\$6,208,426.8
County Purposes	0.419	\$4,860,489.06	27.01%	\$482.32	County Purposes	ESTIMATED	\$5,152,118.4
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	1.552	\$17,997,253.50	100.00%	\$1,786.54	Total ESTIMATED amount to be raised by taxe	es	\$18,643,825.90
Total Taxable Valuation as of	October 1, 2022				Revenue Anticipated, Excluding Tax Levy		5,383,342.00
(To be used to calculate the current year tax rat	_				Budget Appropriations, before Reserve for Unc	allosted Taxos	12,000,394.84
		¢115 112 00			Total Non-Municipal Tax Levy	offected Taxes	· · ·
Current Year Average Residential Ass	sessment	\$115,112.00			<u>*</u>		\$11,780,673.06
					Amount to be Raised by Taxes - Before RUT		\$18,397,725.90
	Prior Y	<u> Year to Current Year C</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$246,100.00
					Total Amount to be Raised by Taxes		\$18,643,825.90
	Prior Year 0.572	n - Municipal Purposes Current Year 0.588	% Change (+/-) 2.80%		% of Tax Collections used to Calculate RUT	=	98.67%
	0.572	0.500	2.0070		If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	Τον Ι Δνν		reference the statutory exception used		
				l	reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$6,638,181.44	\$6,863,152.84	3.39%	\$224,971.40	Tax Collections - ACTUAL as of Prior Year	•	
	Ψ0,030,101.11				Total Tax Revenue, Collections CY 2022		17,830,002.9
						_	, ,
	Comparison - Impact	t on Avg. Residential T			Total Tax Levy, CY 2022		18,067,890.5
	Comparison - Impact			s Change (+/-)		<u>.</u>	18,067,890.5
	Comparison - Impact				Total Tax Levy, CY 2022	-	18,067,890.5 98.689
	Comparison - Impact	Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2022		18,067,890.5

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Marina Utility	Utility	Utility	Utility
08	Surplus	34.05%	\$715,000.00	\$2,100,000.00	\$2,815,000.00	\$2,140,000.00			\$600,000.00	\$75,000.00			
08	Local Revenue	89.55%	\$2,634,935.32	\$2,942,564.68	\$5,577,500.00	\$2,681,500.00			\$2,516,000.00	\$380,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$206,517.00	\$206,517.00	\$206,517.00							
08	Uniform Construction Code Fees	-12.28%	(\$31,497.79)	\$256,497.79	\$225,000.00	\$225,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-48.33%	(\$65,777.19)	\$136,102.19	\$70,325.00	\$70,325.00							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-100.00%	(\$80,751.79)	\$80,751.79	\$0.00								
15	Receipts from Delinquent Taxes	-46.06%	(\$51,237.26)	\$111,237.26	\$60,000.00	\$60,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.39%	\$224,971.40	\$6,638,181.44	\$6,863,152.84	\$6,863,152.84							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								_
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	26.83%	\$3,345,642.69	\$12,471,852.15	\$15,817,494.84	\$12,246,494.84	\$0.00	\$0.00	\$3,116,000.00	\$455,000.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC	i		IATIONS SU	MIMIAKY (ALL	OPERATING F	UNDS)				· · · · · · · · · · · · · · · · · · ·	ir			10	
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Marina Utility	Utility	Utility	Utility
20	General Government	4.00	1.00	108.08%	\$1,616,763.50	\$1,495,900.00	\$3,112,663.50	\$1,396,263.50				\$1,517,800.00	\$198,600.00			
21	Land-Use Administration			-13.43%	(\$1,880.00)	\$14,000.00	\$12,120.00	\$12,120.00								
22	Uniform Construction Code	1.00		14.82%	\$57,360.00	\$387,000.00	\$444,360.00	\$444,360.00								
23	Insurance			21.77%	\$293,911.00	\$1,350,000.00	\$1,643,911.00	\$1,643,911.00								
25	Public Safety			4.56%	\$115,000.00	\$2,520,900.00	\$2,635,900.00	\$2,635,900.00								
26	Public Works			3.34%	\$43,700.00	\$1,309,500.00	\$1,353,200.00	\$1,353,200.00								
27	Health and Human Services			7.41%	\$400.00	\$5,400.00	\$5,800.00	\$5,800.00								
28	Parks and Recreation			-1.95%	(\$21,900.00)	\$1,124,200.00	\$1,102,300.00	\$1,102,300.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
31	Utilities and Bulk Purchases			5.59%	\$20,000.00	\$358,000.00	\$378,000.00	\$378,000.00								
32	Landfill / Solid Waste Disposal			8.13%	\$13,000.00	\$160,000.00	\$173,000.00	\$173,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			#DIV/0!	\$78,443.77		\$78,443.77					\$72,343.77	\$6,100.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			3.32%	\$4,550.00	\$137,000.00	\$141,550.00	\$141,550.00								
44	Capital			#DIV/0!	\$500,000.00		\$500,000.00					\$300,000.00	\$200,000.00			
45	Debt			#DIV/0!	\$1,276,156.23		\$1,276,156.23					\$1,225,856.23	\$50,300.00			
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	5.00	1.00	44.98%	\$3,995,504.50	\$8,881,900.00	\$12,877,404.50	\$9,306,404.50	\$0.00	\$0.00	\$0.00	\$3,116,000.00	\$455,000.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_				DODGET IN	
Revenues at Risk	Curing appropriation Future 8.	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Prop	erties (October 1, 2022 Valu	ie)	Property Tax Assessments - Exempt Properties (October 1, 202					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	39	\$19,165,000.00	1.64%	15A Public Schools	1	\$2,878,000.00	1.60%		
2 Residential	1,941	\$1,103,772,400.00	94.62%	15B Other Schools			0.00%		
3A/3B Farm			0.00%	15C Public Property	67	\$166,174,800.00	92.23%		
4A Commercial	47	\$35,492,100.00	3.04%	15D Church and Charities	3	\$4,251,400.00	2.36%		
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%		
4C Apartments	13	\$8,099,500.00	0.69%	15F Other Exempt	9	\$6,874,000.00	3.82%		
5A/5B Railroad			0.00%		,				
6A/6B Business Personal Property			0.00%						
Total	2,040	\$1,166,529,000.00	100.00%	Total	80	\$180,178,200.00	100.00%		
		·							
Average Ratio (%), Assessed to True	e Value	77.65%							
Equalized Valuation, Taxable Prope	rties	\$1,502,291,049.58		Percentage of Exempt vs.					
	=			Non-Exempt Properties	15.45%				
Total # of property tax appeals	filed in 2022	County Tax Board	3.00						
		State Tax Court	0.00						
Number of 2022 County Tax Board	decisions appealed to Ta	x Court	0.00						
Number of pending property tax app	eals in State Tax Court		0.00						
Amount paid out by municipality for	tax appeals in 2022		\$0.00						
	- *								

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget	dget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Tume	Tor data energy	TIEST Billing	Tissessed value	2022 Total Tax Rate	rune	I I I I I I I I I I I I I I I I I I I	TIEGT Billing	7155C55CG Value	2022 Total Tax Taxe	rune	Tor data chary	Tibor bining	7155e55ed value	2022 Total Tax Taxe	Tiuno	Tor data entry	Tho Thing	Tibbebbed Variation	2022 Total Tax Tax
			-																
			-																
Long Term Exemption	no. Column Total	0.00	0.00	1 0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.03	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.03	Total Long Term Exemption	o Column Total	\$0.00	\$0.00	\$0.00
k "X" if Grand Total		0.00	1 0.00	1 0.00	Total Long Term Exemptions	- Column Total	\$0.00	1 \$0.00	1 \$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00						
K "A" II Grand Total	1						1			ant HED 6					Total Long Term Exempti	ions - GRAND TOTAL	30.00	\$0.00	Shoot UED 6C

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	61,724.36	\$57,338.00				\$4,386.36
Supervisory Staff (Department Heads & Managers)	5.00		634,105.13	\$476,796.82			\$120,833.35	\$36,474.96
Police Officers (Including Superior Officers)	13.00	24.00	2,941,061.66	\$1,725,943.29	\$250,000.00	\$499,792.00	\$314,166.71	\$151,159.66
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	16.00		1,736,832.72	\$1,040,000.00		\$230,606.00	\$386,666.72	\$79,560.00
All Other Non-Union Employees not listed above	2.00	17.00	1,800,385.95	\$1,627,545.39			\$48,333.34	\$124,507.22
Totals	36.00	48.00	7,174,109.82	\$4,927,623.50	\$250,000.00	\$730,398.00	\$870,000.12	\$396,088.20

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.0	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	l l
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$12,876.31	\$141,639.41			\$0.00
Parent & Child	5.00	\$10,686.99	\$53,434.95			\$0.00
Employee & Spouse (or Partner)	4.00	\$9,432.20	\$37,728.80			\$0.00
Family	11.00	\$36,674.21	\$403,416.31			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	31.00		\$636,219.47	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$751.06	\$1,502.12			\$0.00
Parent & Child	1	\$1,998.74	\$1,998.74			\$0.00
Employee & Spouse (or Partner)	2	\$6,224.72	\$12,449.44			\$0.00
Family	1	\$3,540.64	\$3,540.64			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	6.00		\$19,490.94	0.00		\$0.00
GRAND TOTAL	37.00		\$655,710.41	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррпсавіе 	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
PBA Local 182	4249.10			Gramanee	Agreement
Public Works Union	4476.58		X		
		•			
OPEIU Local #32	104.45		Х		
Various Positions	6333.98	\$291,832.71		X	
		4001.221.22			
Tot	als 15164.11	\$684,321.38			
		407.07.100			
Total Funds Reserv	ed as of end of 2022	\$87,874.96			
Total Funds A	ppropriated in 2023	\$20,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Local School Debt S79,565.00 \$79,565.00 S0.00 Utility Fund - Principal S1,190,000.00 S990,000.00 S990,000.00 Utility Fund Debt S17,122,557.66 S17,122,557.66 S0.00		Gross		Net		Current Year	2024	2025	All Additional Future
Regional School Debt S0.00 Utility Fund - Interest S256,000.00 S223,000.00 S223,000.00 S21,000.00 S223,000.00		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Regional School Debt Sum									
Dond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Principal Bonds - Pri	Local School Debt	\$79,565.00	\$79,565.00	\$0.00	Utility Fund - Principal	\$1,190,000.00	\$990,000.00		
Delta Strain St	Regional School Debt			\$0.00	Utility Fund - Interest	\$256,000.00	\$223,000.00		
Marina S17,122,557.66 S17,122,557.66 S0.00 S					Bond Anticipation Notes - Principal				
Marina	Utility Fund Debt				Bond Anticipation Notes - Interest				
Sound Soun	Water	\$17,122,557.66	\$17,122,557.66	\$0.00	Bonds - Principal	\$595,000.00	\$345,000.00		
Loans & Other Debt - Interest S1,000.00 \$200.00	Marina			\$0.00	Bonds - Interest	\$66,100.00	\$43,050.00		
S0.00 S1,605,450.00 S0.00 S0.0				\$0.00	Loans & Other Debt - Principal	\$47,100.00	\$4,200.00		
Total S2,155,200.0 \$1,605,450.00 \$0.00				\$0.00	Loans & Other Debt - Interest	\$1,000.00	\$200.00		
Municipal Purposes				\$0.00					
Debt Authorized (BNI) \$7,985,825.00 \$7,985,825.00 \$7,985,825.00 \$1,594,068.00 \$5,011,450.00 \$5,011,450.00 \$5,011,450.00 \$5,011,450.00 \$5,011,450.00 \$5,011,450.00 \$6,000 \$1,339,200.00 \$0,000					Total	\$2,155,200.00	\$1,605,450.00	\$0.00	\$0.00
Notes Outstanding \$5,011,450.00 \$435,932.00 \$1,594,068.00 \$6 of Total Current Year Budget \$16,74% \$10 of Total Current Year Budget \$16,74% \$10 of Total Current Year Budget \$16,74% \$10 of Total Current Year Budget \$10,74% \$10 of Total Current Year Budget \$10 of Total Current Year Budget \$10 of Total Current Year Budget \$10 of Total Current Year Bud	Municipal Purposes								
Bonds Outstanding \$2,030,000.00 \$435,932.00 \$1,594,068.00 Loans and Other Debt \$57,503.21 \$57,503.21 Total (Current Year) \$32,286,900.87 \$17,638,054.66 \$14,648,846.21 Population (2020 census) 1,579 Per Capita Gross Debt \$20,447.69 Per Capita Net Debt \$9,277.29 3 Year Average Property Valuation \$1,317,811,719.33 Net Debt as % of 3 Year Average Property Valuation \$1,11% Standard & Poors Fitch Rating Aa3 Year of Last Rating 0 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating Mondy's Standard & Poors Fitch Rating Aa3 Year of Last Rating 0 Mark "X" if Municipality has no bond rating Mark "X" if M	Debt Authorized (BNI)	\$7,985,825.00		\$7,985,825.00	Total Principal	\$1,832,100.00	\$1,339,200.00	\$0.00	\$0.00
Description Debt Not Listed Above	Notes Outstanding	\$5,011,450.00		\$5,011,450.00	Total Interest	\$323,100.00	\$266,250.00	\$0.00	\$0.00
Description Debt Not Listed Above	Bonds Outstanding	\$2,030,000.00	\$435,932.00	\$1,594,068.00	% of Total Current Year Budget	16.74%			
Total (Current Year) \$32,286,900.87 \$17,638,054.66 \$14,648,846.21 Total Guarantees - Governmental Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total	Loans and Other Debt	\$57,503.21		\$57,503.21			•		
Population (2020 census) Per Capita Gross Debt Per Capita Net Debt Sex Average Property Valuation Signature Signat					Description		Debt Not Lis	ted Above	
Population (2020 census) Per Capita Gross Debt Per Capita Net Debt Sey, 277.29 Standard & Poors Fitch Rating Aa3 Year Average Property Valuation Standard & Poors Fitch Rating Aa3 Year of Last Rating 0 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Total (Current Year)	\$32,286,900.87	\$17,638,054.66	\$14,648,846.21	Total Guarantees - Governmental				
Population (2020 census) 1,579 Per Capita Gross Debt S20,447.69 Per Capita Net Debt S9,277.29 3 Year Average Property Valuation Net Debt as % of 3 Year Average Property Valuation 1.11% Total Other Bond Rating Rating Aa3 Year of Last Rating 0 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					Total Guarantees - Other				
Per Capita Gross Debt Per Capita Net Debt Sep. 277.29 Bond Rating Rating Aa3 Year Average Property Valuation Sep. 20,447.69 Rating Year of Last Rating O Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
Per Capita Net Debt \$9,277.29 Rating Aa3 Year of Last Rating 0 Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Average Property Valuation 1.11%	Population (2020 census)	1,579			Total Other				
Per Capita Net Debt \$9,277.29 Rating Aa3 Year of Last Rating 0 Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Average Property Valuation 1.11%					_				
Year of Last Rating 0 3 Year Average Property Valuation \$1,317,811,719.33 Net Debt as % of 3 Year Average Property Valuation 1.11% Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$20,447.69			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Year Average Property Valuation \$1,317,811,719.33 Net Debt as % of 3 Year Average Property Valuation 1.11% Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$9,277.29			Rating	Aa3			
3 Year Average Property Valuation \$1,317,811,719.33 Net Debt as % of 3 Year Average Property Valuation 1.11% Mark "X" if Municipality has no bond rating					Year of Last Rating	0			
Net Debt as % of 3 Year Average Property Valuation 1.11% Mark "X" if Municipality has no bond rating	3 Year Average Property Valuation	1	\$1,317,811,719.33						
Net Debt as % of 3 Year Average Property Valuation 1.11%		=			Mark "X" if Municinality has	no bond rating			
	Net Debt as % of 3 Year Average F	Property Valuation	1 11%		The state of the s	Noma i minis			
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Seaside Heights	Administration	Transportation		1/1/2023	12/31/2023	\$5,000.00
	Municipality	Berkeley Township	Administration	Animal Control		1/1/2023	12/31/2023	\$5,900.00
	County	Ocean County Board of Health	Administration	Animal Control	Animal Shelter Services	1/1/2023	12/31/2023	\$800.00
Recipient	County	Ocean County Road Department	Public Works	Public Works	Materials & Paving	1/1/2023	12/31/2023	\$12,000.00
	County		Police	EMS / Dispatch		1/1/2023	12/31/2023	\$183,000.00
	Municipality		Police	Other (Please Explain in Notes)	Firearms Range	1/1/2023	12/31/2023	\$1,000.00
	Municipality	Lavallette	Court	Court and Public Defender		1/1/2023	12/31/2023	\$57,370.04
		Seaside Heights	Administration	Accounting / Finance	Chief Financial Officer	1/1/2023	12/31/2023	\$78,572.00
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	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$343,642.04
	Page Total							\$343,642.04

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Received Total Amount Paid Total							\$343,642.04
	Total					 		\$343,642.04
	1 Vidi							\$343,042.04

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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